

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	1,740,310
Annual Unlinked Trips	484,554
Average Weekday Unlinked Trips	1,611
Average Saturday Unlinked Trips	1,315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	539,628 Q
Annual Vehicle Revenue Hours	36,115 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$262,924

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$262,924
Local Funds	( 81%)	1,232,454
State Funds	( 0%)	6,575
Federal Assistance	( 0%)	0
Other Funds	( 1%)	13,996

Total Operating Funds Expended

\$1,515,949

Sources of Capital Funds Expended

Local funds	( 20%)	\$21,062
State Funds	( 0%)	0
Federal Assistance	( 80%)	84,254
Other Funds	( 0%)	0

Total Capital Funds Expended

\$105,316

Summary of Operating Expenses

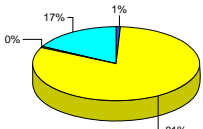
Salary, Wages and Benefits	\$79,573
Materials and Supplies	320,509
Purchased Transportation	897,117
Other Operating Expenses	218,750
<b>Total Operating Expenses</b>	<b>\$1,515,949</b>

Reconciling Cash Expenditures \$0

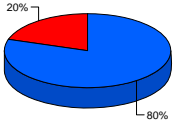
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$25,958	\$53,400	\$0	\$79,358
Demand Response	0	5	\$0	\$25,958	\$0	\$0	\$25,958
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$0</b>	<b>\$51,916</b>	<b>\$53,400</b>	<b>\$0</b>	<b>\$105,316</b>

Sources of Operating Funds Expended



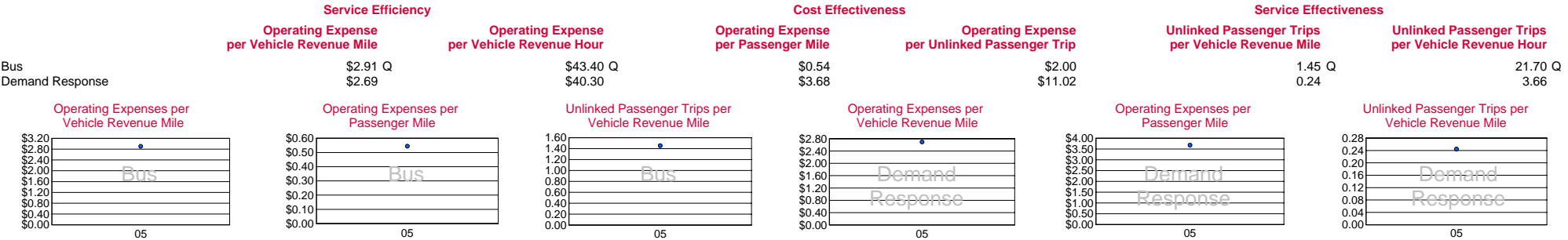
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$847,857	\$171,979	\$79,358	1,558,660	291,722 Q	423,934	19,536 Q	0.0	12	2.0	6	1.00	100%
Demand Response	\$668,092	\$90,945	\$25,958	181,650	247,906	60,620	16,579	N/A	11	6.0	5	N/A	120%

Performance Measures



Note: First year reporting

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1 Excludes data for purchased transportation reported separately